

AMENDED PROJECT SEQUENCING / PHASING (DECEMBER 28, 2023)

PHASE	SCIENCE OF THE SOUL (SOS) SITE - ECHO LAKE PARCEL	AMY'S KITCHEN SITE - VER HAGE PARCEL
1A	Pre-construction meeting. Delineate sensitive areas. Install stabilized construction entrance. Clear trees from entire site- leave stumps in place, no grubbing. Clear trees and brush for NYS Route 17M highway improvements & Fire Training Lane realignment.	
1B	Install erosion control measures: silt fence, diversion swales, temporary sediment traps, temporary sediment basins, etc.	
2	Remove stumps & grub access road from proposed bridge to location of entrance road split between Science of Soul and Amy's Kitchen access points. Strip and stockpile soil. Excavate to proposed road sub-grade elevation, stockpile material in fill zone on SoS site. Prepare access and staging areas for bridge	Prepare access and staging areas for bridge construction
3A	Build Temporary Bridge to move soils prior to permanent bridge	
3B	Transport stockpiled fill materials from Echo Lake Science of the Soul Site across Temporary bridge to VerHage Amy's Kitchen Site and place & grade areas requiring proposed fill.	
4A	Construct access road from RT 17M to newly constructed bridge. Excavated materials to be placed in fill zone on Science of the Soul site. Road	
4B	Continue cut & fill / mass-haul operations on SoS site to bring site to proposed sub-grade elevation. Provide and maintain temporary stabilization for all areas as proposed sub-grade elevation is achieved.	Prepare Amy's Kitchen proposed building areas to sub-grade. Continue grading site to proposed sub- grade elevation.
4C	Install drainage swales and final stabilize all site slopes with topsoil, seed, & stabilization matting as work progresses and slope reaches final grade.	Disassemble and Remove Temporary Bridge
4D	Construct site access and circulation roadways and road- side swales to sub-grade elevation. Install item 4 sub- base.	Construct site access and circulation roadways and road-side swales to sub-grade elevation. Install item 4 sub-base. Install site access control gates at all entrances.
4E	Install proposed water, sewer, and drainage utilities (on- site). Provide stubs for building connections as needed.	Install proposed water, sewer, and drainage utilities (on-site). Provide stubs for building connections as needed.
4F	Install proposed parking areas to sub-grade elevation. Install item 4 sub-base.	Small Parking Area: Install proposed parking areas to sub-grade elevation. Parking for Front Office Building: Install proposed parking areas to sub-grade elevation. Install item 4 sub-base.
5	Construct Maintenance Barn.	Construct Permanent Bridge over Wallkill River
6	Construct guest house access driveway, install water and sewer to guest house area, install item 4 sub-base, and rough grade proposed guest house building area. Rough grade proposed caretaker residence building areas.	Trench and construct water/sewer lines to Middletown including bridges and other Heritage Trail improvements
7	Construct Caretakers' Residences	Install curbing within roadways and parking lots, install porous asphalt sub-base materials
8	Construct all NYSDOT approved offsite traffic improvements on RT 17M including new turn lanes, new entrance road to Fire Training Lane, striping, signs, and traffic signals. After traffic signal is operational, switch Mid-Hudson Psychiatric driveway to use new entrance.	
9	Install binder course asphalt on all proposed project roads.	Southwest Retention Pond: Convert temporary sediment ponds to final permanent bio-retention areas.
10	Begin construction of metal buildings (Conference Center, Toilet buildings, Backstage Building, Administration Building and Family Area)	
11		Begin construction of Amy's Kitchen proposed manufacturing plant, clinic and wastewater treatment plant -Front Office constructed with Certificate of Occupancy received
12	Install Site Lighting	
13A	Complete Core & Shell all metal buildings. -Admin Building WIP	
13B	Begin Interior completion all metal buildings.	
14	Construct final parking lots for conference center and bus parking. Construct orchard parking lot including tree planting, final topsoil & seed and gravel drive aisles. Install item 4 sub-base, install porous asphalt sub-base materials. Do not install porous asphalt. Protect porous asphalt areas with silt fence.	
15	Make connection to water main from off-site at Heritage Trail. Connect sewer to proposed pump station.	
16	Construct final parking lots at Administration Building and Family Area Building including item-4 sub-base and binder course asphalt, stripe parking stalls.	
17	Final topsoil and seed lawn areas.	
18	Convert temporary sediment ponds to final permanent bio-retention areas.	
19	Install top course asphalt in all final parking areas and road ways as appropriate, install porous asphalt, stripe parking stalls and roadways. -Striping stalls and roadways not started	
20	Interior completion all steel buildings. -Conference Center Completed -Family Area WIP -Admin Building Planned	
21	Install all site landscaping. -70% Completed	
22	Construct Guest House	

AMENDED PROJECT SEQUENCING / PHASING (DECEMBER 28, 2023)

PHASE	SCIENCE OF THE SOUL (SOS) SITE - ECHO LAKE PARCEL	AMY'S KITCHEN SITE - VER HAGE PARCEL
23	Complete project closeout. Final Site Inspection. Submit Notice of Termination for project.	
24		Complete Core & Shell manufacturing plant, clinic and wastewater treatment plant -Front Office constructed with Certificate of Occupancy received
25		Begin Interior completion and equipment fit-up. -Front Office constructed with Certificate of Occupancy received
26		Complete Wastewater Pre-Treatment Plant, Industrial & Sanitary Waste Pump Station. Connect to off-site sewer and water.
27		Install Site Lighting
28		Large Parking Area: Install proposed parking areas to sub-grade elevation. Install item 4 sub-base.
29		Install binder course asphalt on all proposed project roads. -50% of Warehouse Truck Parking/Road has Binder Course Asphalt
30		Pave employee parking areas with binder course asphalt. Do not install porous asphalt. Protect porous asphalt areas with silt fence.
31		Northwest Retention Pond: Convert temporary sediment ponds to final permanent bio-retention areas.
32		Install top course asphalt in all final parking areas and road ways as appropriate, install porous asphalt, stripe parking stalls and roadways. 12 Parking Stalls including 2 Handicapped paved and striped.
33		Install top course asphalt and final striping on Entrance Road from Rt 17M -Top course complete, no striping
34		Final site stabilization.
35		Interior completion of food processing facility and clinic.
36		Install all site landscaping.
37		Begin operations including equipment testing and qualifying products qualifying products
38		Complete project closeout. Final Site Inspection. Submit Notice of Termination for project.

Legend

Green: Completed

Yellow: in process or partially complete